April 2019 Crisis Services

	Blue Mountain	Comprehensive	Lourdes	PRC	QBH	ProtoCall	Totals	
Estimated number of crisis hotline calls	30	1989	1448	473	0	45	3985	
Estimated number of crisis hotline calls answered within 30 seconds this month	30	1525	1445	304	0	37	3341	83.8%
Estimated number of Mental Health ITA detentions this month	3	52	39	2	0	-	96	
Estimated number of SUD ITA detentions this month	0	3	6	0	1	-	10	
Estimated average DCR response time this month (minutes)	24	43	67	12	11	-	31	
Estimated number of al Face to Face crisis contacts this month (MH and SUD)	19	910	649	43	100	-	1721	
Estimated number of all ITA investigations this month, regardless of detention	5	55	79	2	2	-	143	
Percent of all crisis hotline calls answered within 30 seconds this month	100.0%	76.7%	99.8%	64.3%	-	82.2%	83.8%	<u> </u>

April 2020 Crisis Services

	Blue Mountain	Comprehensive	Lourdes	PRC	QBH	ProtoCall	Totals	1
Estimated number of crisis hotline calls	6	1945	1313	355	0	86	3705	
Estimated number of crisis hotline calls answered within 30 seconds this month	5	1860	1309	337	0	86	3597	97.1%
Estimated number of Mental Health ITA detentions this month	1	38	38	2	1	-	80	
Estimated number of SUD ITA detentions this month	0	13	7	0	0	-	20	İ
Estimated average DCR response time this month (minutes)	30	37	38	6	18	-	26	İ
Estimated number of al Face to Face crisis contacts this month (MH and SUD)	9	697	147	16	70	-	939	İ
Estimated number of all ITA investigations this month, regardless of detention	2	51	60	2	1	-	116	İ
Percent of all crisis hotline calls answered within 30 seconds this month	83.3%	95.6%	99.7%	94.9%	-	100.0%	97.1%	ĺ

April 2021 Crisis Services

	Blue Mountain	Comprehensive	Lourdes	PRC	QBH	ProtoCall	Totals	
Estimated number of crisis hotline calls	9	1933	1213	135	39	167	3496	
Estimated number of crisis hotline calls answered within 30 seconds this month	9	1628	1210	106	39	142	3134	89.6%
Estimated number of Mental Health ITA detentions this month	0	70	45	3	0	-	118	
Estimated number of SUD ITA detentions this month	0	10	5	0	0	-	15	
Estimated average DCR response time this month (minutes)	35	42	1.43	17	10.34	-	21]
Estimated number of al Face to Face crisis contacts this month (MH and SUD)	18	940	317	25	50	-	1350]
Estimated number of all ITA investigations this month, regardless of detention	2	80	97	3	4	-	186	
Percent of all crisis hotline calls answered within 30 seconds this month	100.0%	84.2%	99.8%	78.5%	100.0%	85.0%	89.6%	<u> </u>

April 2022 Crisis Services

	Comprehensive	Lourdes	PRC	QBH	ProtoCall	Totals	
Estimated number of crisis hotline calls	1944	172	176	120	167	2579	
Estimated number of crisis hotline calls answered within 30 seconds this month	1707	172	155	120	127	2281	88.4%
Estimated number of Mental Health ITA detentions this month	52	8	3	1	-	64	
Estimated number of SUD ITA detentions this month	7	0	1	0	-	8	
Estimated average DCR response time this month (minutes)	69	160	23	20	=	69	
Estimated number of al Face to Face crisis contacts this month (MH and SUD)	672	56	2	64	-	794	
Estimated number of all ITA investigations this month, regardless of detention	465	18	5	8	-	496	
Percent of all crisis hotline calls answered within 30 seconds this month	87.8%	100.0%	88.1%	100.0%	76.0%	88.4%	

April Crisis Services

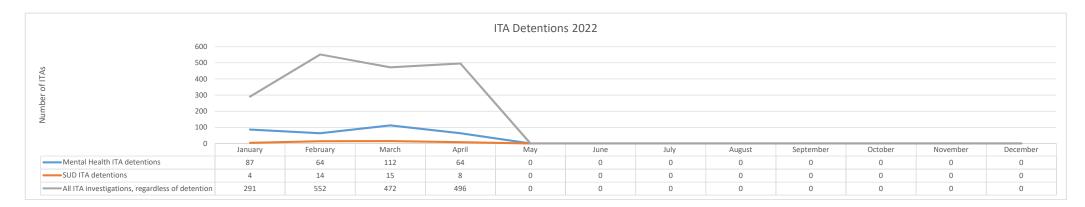
	Comprehensive Columbia	Comprehensive Kittitas	Comprehensive Walla Walla	Comprehensive Yakima	Lourdes	PRC	QВН	ProtoCall	Totals	
Estimated number of crisis hotline calls	48	171	506	1219	172	176	120	167	2579	
Estimated number of crisis hotline calls answered within 30 seconds this month	41	154	435	1077	172	155	120	127	2281	88.4%
Estimated number of Mental Health ITA detentions this month	0	14	8	30	8	3	1	-	64	
Estimated number of SUD ITA detentions this month	0	3	1	3	0	1	0	-	8	
Estimated average DCR response time this month (minutes)	105	36	66	70	160	23	20	-	69	
Estimated number of al Face to Face crisis contacts this month (MH and SUD)	1	75	121	475	56	2	64	-	794	
Estimated number of all ITA investigations this month, regardless of detention	0	49	83	333	18	5	8	-	496	
Percent of all crisis hotline calls answered within 30 seconds this month	85.4%	90.1%	86.0%	88.4%	100.0%	88.1%	100.0%	76.0%	88.4%	
Estimated number of ITA investigations conducted via telehealth	0	0	0	0	0	5	0	-	5	
Estimated number of ITA investigations not resulting in detention, referred to outpatient treatment	1	12	49	123	7	0	1	-	193	
Estimated number of ITA investigations not resulting in detention, referred to inpatient treatment	0	0	0	5	2	1	0	-	8	
Estimated number of mobile crisis outreach services	1	62	96	352	24	27		-	562	
Estimated percentage of Emergent calls responded to within 2 hours		87%	94%	86%	91%	100%	100%	-	93%	
Estimated percentage of Urgent calls responded to within 24 hours	100%	100%	100%	100%	100%	100%		-	100%	

2022 Reported Crisis Services by Month

	January	February	March	April	May	June	July	August	September	October	November	December
Crisis hotline calls	3140	2820	3036	2579	0	0	0	0	0	0	0	0
Crisis hotline calls answered within 30 seconds	2652	2292	2664	2281	0	0	0	0	0	0	0	0



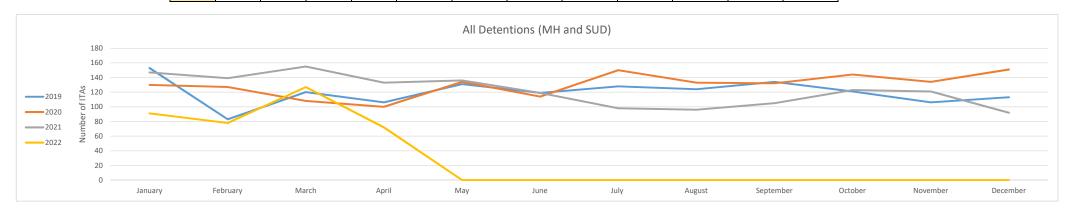
	January	February	March	April	May	June	July	August	September	October	November	December
Mental Health ITA detentions	87	64	112	64	0	0	0	0	0	0	0	0
SUD ITA detentions	4	14	15	8	0	0	0	0	0	0	0	0
All ITA investigations, regardless of detention	291	552	472	496	0	0	0	0	0	0	0	0



2022 Reported Crisis Services by Month

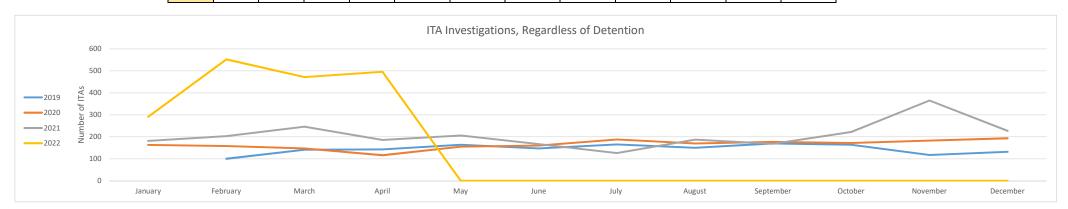
All Detentions (MH and SUD)

	January	February	March	April	May	June	July	August	September	October	November	December
2019	153	83	120	106	131	119	128	124	134	121	106	113
2020	130	127	108	100	134	114	150	133	132	144	134	151
2021	147	139	155	133	136	119	98	96	105	123	121	92
2022	91	78	127	72	0	0	0	0	0	0	0	0



ITA Investigations, Regardless of Detention

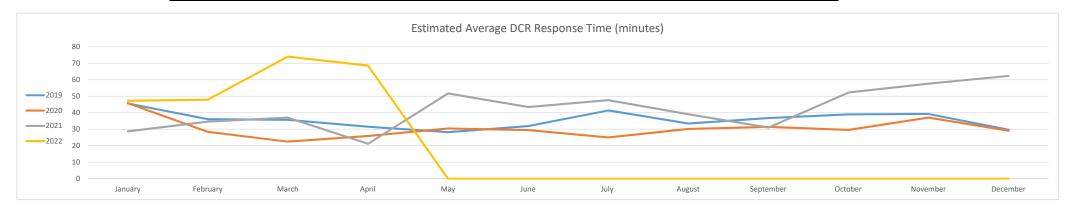
	January	February	March	April	May	June	July	August	September	October	November	December
2019		100	141	143	164	147	165	150	170	164	117	132
2020	163	158	147	116	155	160	188	170	177	172	183	193
2021	181	203	246	186	206	167	126	187	168	222	365	227
2022	291	552	472	496	0	0	0	0	0	0	0	0



2022 Reported Crisis Services by Month

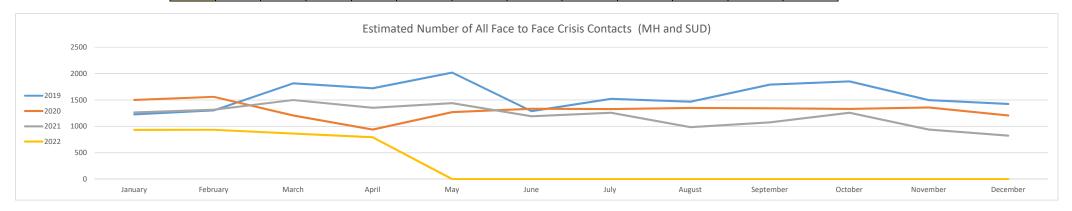
Estimated Average DCR Response Time (minutes)

	January	February	March	April	May	June	July	August	September	October	November	December
2019	46	36	36	31	28	32	41	33	37	39	39	30
2020	46	28	22	26	30	29	25	30	31	30	37	29
2021	29	35	37	21	52	43	48	39	31	52	58	62
2022	47	48	74	69	0	0	0	0	0	0	0	0



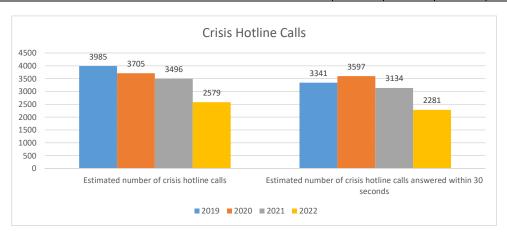
Estimated Number of All Face to Face Crisis Contacts (MH and SUD)

	January	February	March	April	May	June	July	August	September	October	November	December
2019	1227	1301	1816	1721	2019	1287	1522	1467	1789	1851	1495	1425
2020	1500	1559	1205	939	1268	1332	1328	1349	1343	1329	1357	1206
2021	1262	1314	1498	1350	1439	1189	1258	985	1076	1257	938	823
2022	931	934	864	794	0	0	0	0	0	0	0	0

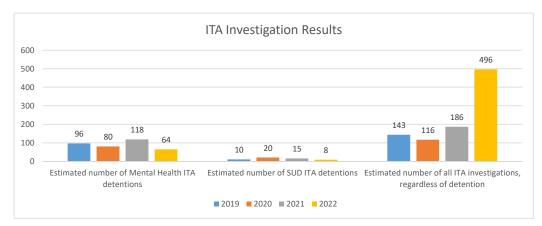


April 2022 Crisis Services Comparisions

	2019	2020	2021	2022
Estimated number of crisis hotline calls	3985	3705	3496	2579
Estimated number of crisis hotline calls answered within 30 seconds	3341	3597	3134	2281

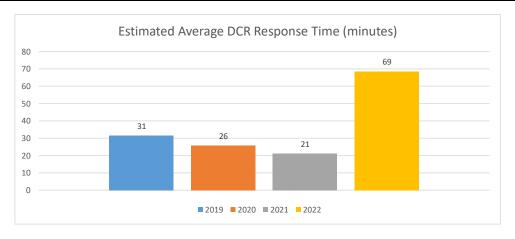


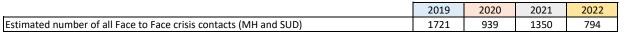
	2019	2020	2021	2022
Estimated number of Mental Health ITA detentions	96	80	118	64
Estimated number of SUD ITA detentions	10	20	15	8
Estimated number of all ITA investigations, regardless of detention	143	116	186	496

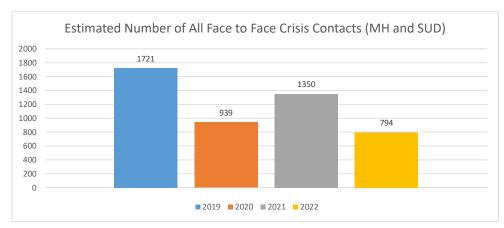


April 2022 Crisis Services Comparisions

	2019	2020	2021	2022
Estimated average DCR response time (minutes)	31	26	21	69







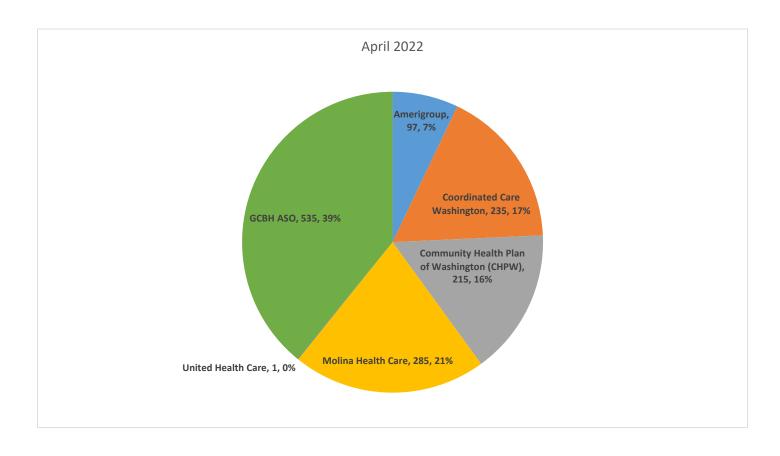
These numbers come from the daily crisis logs

	January	February	March	April	May	June	July	August	September	October	November	December	2022 Total
Blue Mountian Counseling	12	0	0	0	0	0	0	0	0	0	0	0	12
Comprehensive	968	971	1075	1101	0	0	0	0	0	0	0	0	4115
Lourdes	620	532	548	153	0	0	0	0	0	0	0	0	1853
Palouse River	21	58	50	56	0	0	0	0	0	0	0	0	185
Quality Behavioral Health	65	79	45	58	0	0	0	0	0	0	0	0	247
Total	1686	1640	1718	1368	0	0	0	0	0	0	0	0	6412

April 2022 Crisis Contacts by Provider									
Comprehensive	Lourdes	PRC	QBH	Grand Total					
1101	153	56	58	1368					

April Crisis Contacts

MCO	Number of Crisis Contacts				
Amerigroup	97				
Coordinated Care Washington	235				
Community Health Plan of Washington (CHPW)	215				
Molina Health Care	285				
United Health Care	1				
GCBH ASO	535				
Grand Total	1368				

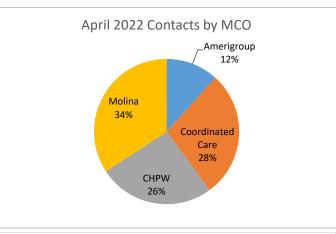


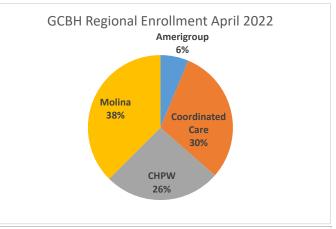
April Crisis Contacts

MCO	Number of Crisis Contacts
Amerigroup	97
Coordinated Care	235
CHPW	215
Molina	285

April GCBH Regional Enrollment Percentages

MCO	Fligible Count	Medicaid Population
MCO	Eligible Count	%
Amerigroup	16529	6%
Coordinated Care	79551	30%
CHPW	68641	26%
Molina	98744	37%
Total	263465	





2022 Early Warning System Indicator Matrix

			2022												
Indicator Category	Indicator Sub-Category	Specific Indicator	January	February	March	April	May	June	July	August	September	October	November	December	2022 Year
		# of incoming calls	3198	2863	3056	2600									11717
	Crisis Hotline Calls	# of calls answered	3140	2820	3036	2579									11575
	Crisis riotilile Calis	# of calls answered within 30 seconds	2652	2292	2664	2281									9889
		% of calls answered within 30 seconds	84.5	81.3	87.7	88.4									85.4%
Crisis System	ITA Investigations	ITA Investigations, regardless of detention	291	552	472	496									1811
Crisis System	ITA Detentions	# of Mental Health ITA Detentions	87	64	112	64									327
	TTA Determions	# of SUD ITA Detentions	4	32	15	8									59
	DCR Response Time	Average DCR Response Time (minutes)	47	48	74	69									59.5
	Red Availability	# of No Bed Reports	11	1	5	18									35
		# of Single Bed Certifications	0	0	0	1									1



Monthly Utilization Report

Customer: 472

Greater Columbia Crisis Line

				Speed of Service		Accessibility	
Month	Total Number of Incoming Calls	Total Number of Calls Answered	Number of Call Answered within 30 seconds	Percentage of Calls Answered within 30 seconds	Average Speed of Answer (sec)	Abandonment Rate*	Average Length of Call (min)
Apr 2021	178	167	142	83.5	19	1.8	8.1
May 2021	168	159	139	84.2	21	3.6	9.1
Jun 2021	224	213	186	84.9	17	2.7	9.3
Jul 2021	196	182	155	82.0	26	3.7	10.1
Aug 2021	183	159	120	69.4	35	8.1	9.2
Sep 2021	180	123	65	40.1	60	24.1	7.5
Oct 2021	177	115	62	39.7	93	26.3	13.0
Nov 2021	186	121	62	38.3	109	25.3	12.0
Dec 2021	170	144	111	68.5	45	11.1	9.9
Jan 2022	183	125	90	59.2	48	17.8	11.8
Feb 2022	144	101	49	39.2	106	19.2	14.9
Mar 2022	178	158	113	67.3	48	6.0	15.2
Apr 2022	188	167	127	71.8	45	5.6	13.9
Past 13 mo's	2355	1934	1421	65.2	46	11.3	10.9

^{*}Definitions

Number of Calls Answered within 30 seconds: Total number of all incoming calls not terminating prior to 30 seconds that were live answered.

Percentage of calls answered within 30 seconds: Percentage of all incoming calls not terminating prior to 30 seconds that were live answered.

Abandonment Rate: Percentage of all incoming calls not terminating prior to 30 seconds that terminated after 30 seconds prior to receiving a live answer.

Please direct questions to your ProtoCall Point of Contact

GCBH Call Center Performance

	Calls Received	Calls Answered	% of calls abandoned	Avg Talk Time (minutes)	Total Ans 30s	% Anwered 30s
January	3198	3140	17.8%	11.8	2652	84.5%
February	2863	2820	19.2%	14.9	2292	81.3%
March	3056	3036	6.0%	15.2	2664	87.7%
April	2600	2579	5.6%	13.9	2281	88.4%
May						
June						
July						
August						
September						
October						
November						
December						
2022 Year	11717	11575	12.2%	14.0	9889	85.4%