December 2019 Crisis Services

| | Blue Mountain | Comprehensive | Lourdes | PRC | QBH | ProtoCall | Totals | |
|--|---------------|---------------|---------|-------|-----|-----------|--------|-------|
| Estimated number of crisis hotline calls | 1 | 1828 | 1308 | 299 | 0 | 62 | 3498 | |
| Estimated number of crisis hotline calls answered within 30 seconds this month | 1 | 1758 | 1302 | 283 | 0 | 54 | 3398 | 97.1% |
| Estimated number of Mental Health ITA detentions this month | 1 | 58 | 43 | 0 | 2 | - | 104 | |
| Estimated number of SUD ITA detentions this month | 0 | 2 | 7 | 0 | 0 | - | 9 | |
| Estimated average DCR response time this month (minutes) | 5 | 63 | 55 | 9 | 16 | - | 30 | |
| Estimated number of al Face to Face crisis contacts this month (MH and SUD) | 3 | 943 | 361 | 32 | 86 | - | 1425 | |
| Estimated number of all ITA investigations this month, regardless of detention | 1 | 60 | 67 | 0 | 4 | - | 132 | |
| Percent of all crisis hotline calls answered within 30 seconds this month | 100.0% | 96.2% | 99.5% | 94.6% | - | 87.1% | 97.1% | |

December 2020 Crisis Services

| | Blue Mountain | Comprehensive | Lourdes | PRC | QBH | ProtoCall | Totals | |
|--|---------------|---------------|---------|-------|-----|-----------|--------|-------|
| Estimated number of crisis hotline calls | 5 | 1672 | 1200 | 318 | 0 | 93 | 3288 | |
| Estimated number of crisis hotline calls answered within 30 seconds this month | 5 | 1578 | 1200 | 294 | 0 | 88 | 3165 | 96.3% |
| Estimated number of Mental Health ITA detentions this month | 1 | 65 | 59 | 5 | 3 | - | 133 | |
| Estimated number of SUD ITA detentions this month | 0 | 9 | 9 | 0 | 0 | - | 18 | |
| Estimated average DCR response time this month (minutes) | 20 | 44 | 55 | 11 | 15 | - | 29 | |
| Estimated number of al Face to Face crisis contacts this month (MH and SUD) | 22 | 754 | 300 | 24 | 106 | - | 1206 | |
| Estimated number of all ITA investigations this month, regardless of detention | 0 | 74 | 107 | 7 | 5 | - | 193 | |
| Percent of all crisis hotline calls answered within 30 seconds this month | 100.0% | 94.4% | 100.0% | 92.5% | - | 94.6% | 96.3% | Ī |

December 2021 Crisis Services

| | Blue Mountain | Comprehensive | Lourdes | PRC | QBH | ProtoCall | Totals | |
|--|---------------|---------------|---------|-------|--------|-----------|--------|-------|
| Estimated number of crisis hotline calls | 7 | 1994 | 1499 | 79 | 76 | 144 | 3799 | |
| Estimated number of crisis hotline calls answered within 30 seconds this month | 6 | 1697 | 1499 | 59 | 76 | 111 | 3448 | 90.8% |
| Estimated number of Mental Health ITA detentions this month | 0 | 48 | 29 | 3 | 1 | | 81 | |
| Estimated number of SUD ITA detentions this month | 0 | 9 | 2 | 0 | 0 | | 11 | İ |
| Estimated average DCR response time this month (minutes) | 15 | 35.3 | 225 | 20 | 16.5 | | 55 | İ |
| Estimated number of al Face to Face crisis contacts this month (MH and SUD) | 6 | 185 | 204 | 34 | 24 | | 823 | |
| Estimated number of all ITA investigations this month, regardless of detention | 0 | 48 | 78 | 3 | 2 | | 227 | İ |
| Percent of all crisis hotline calls answered within 30 seconds this month | 85.7% | 85.1% | 100.0% | 74.7% | 100.0% | 77.1% | 90.8% | ĺ |

December 2022 Crisis Services

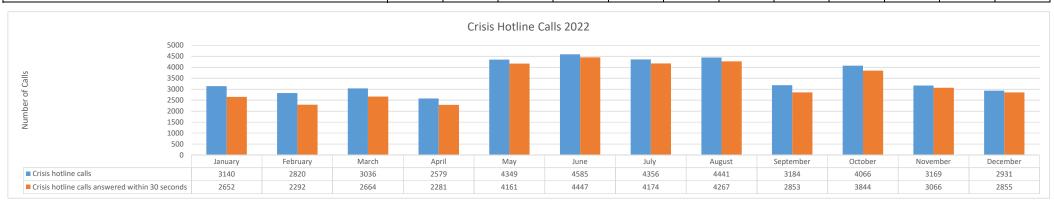
| | Comprehensive | PRC | QBH | VOA | Totals | |
|--|---------------|--------|--------|-------|--------|-------|
| Estimated number of crisis hotline calls | | 47 | 44 | 2840 | 2931 | |
| Estimated number of crisis hotline calls answered within 30 seconds this month | | 47 | 44 | 2764 | 2855 | 97.4% |
| Estimated number of Mental Health ITA detentions this month | 102 | 2 | 0 | - | 104 | |
| Estimated number of SUD ITA detentions this month | 7 | 0 | 0 | - | 7 | |
| Estimated average DCR response time this month (minutes) | 57.8 | 12 | 22.5 | - | 46 | |
| Estimated number of al Face to Face crisis contacts this month (MH and SUD) | 591 | 0 | 35 | - | 626 | |
| Estimated number of all ITA investigations this month, regardless of detention | 377 | 4 | 0 | - | 381 | |
| Percent of all crisis hotline calls answered within 30 seconds this month | | 100.0% | 100.0% | 97.3% | 97.4% | |

December Crisis Services

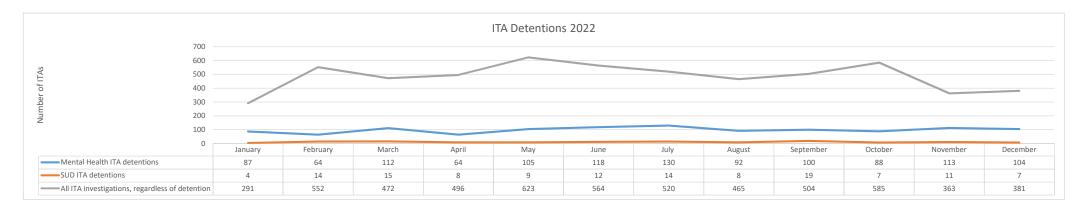
| | Comprehensive Columbia | Comprehensive Kittitas | Comprehensive Walla Walla | Comprehensive Yakima | Comprehensive Benton/Franklin | PRC | QВН | VOA | Totals | |
|---|---------------------------|---------------------------|------------------------------|-------------------------|----------------------------------|--------|--------|-------|--------|-------|
| Estimated number of crisis hotline calls | | | | | | 47 | 44 | 2840 | 2931 | 1 |
| Estimated number of crisis hotline calls answered within 30 seconds this month | | | | | | 47 | 44 | 2764 | 2855 | 97.4% |
| Estimated number of Mental Health ITA detentions this month | 0 | 9 | 6 | 48 | 39 | 2 | 0 | - | 104 | |
| Estimated number of SUD ITA detentions this month | 0 | 2 | 1 | 3 | 1 | 0 | 0 | - | 7 | 1 |
| Estimated average DCR response time this month (minutes) | 109 | 29 | 60 | 57 | 34 | 12 | 22.5 | - | 46 | 1 |
| Estimated number of al Face to Face crisis contacts this month (MH and SUD) | 3 | 51 | 103 | 344 | 90 | 0 | 35 | - | 626 | 1 |
| Estimated number of all ITA investigations this month, regardless of detention | 1 | 28 | 70 | 216 | 62 | 4 | 0 | - | 381 | 1 |
| Percent of all crisis hotline calls answered within 30 seconds this month | - | - | - | - | - | 100.0% | 100.0% | 97.3% | 97.4% | 1 |
| Estimated number of ITA investigations conducted via telehealth | 0 | 0 | 0 | 0 | 0 | 4 | 0 | - | 4 | 1 |
| Estimated number of ITA investigations not resulting in detention, referred to outpatient treatment | 1 | 13 | 16 | 82 | 23 | 1 | 0 | - | 136 | 1 |
| Estimated number of ITA investigations not resulting in detention, referred to inpatient treatment | 0 | 2 | 1 | 4 | 1 | 1 | 0 | - | 9 | 1 |
| Estimated number of mobile crisis outreach services | 2 | 39 | 73 | 244 | 71 | 22 | 0 | - | 451 | 1 |
| Estimated percentage of Emergent calls responded to within 2 hours | 100% | 95% | 83% | 90% | 100% | 100% | 100% | - | 95% | 1 |
| Estimated percentage of Urgent calls responded to within 24 hours | | 100% | 100% | 100% | 100% | 100% | | - | 100% | 1 |

2022 Reported Crisis Services by Month

| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---------|----------|-------|-------|------|------|------|--------|-----------|---------|----------|----------|
| Crisis hotline calls | 3140 | 2820 | 3036 | 2579 | 4349 | 4585 | 4356 | 4441 | 3184 | 4066 | 3169 | 2931 |
| Crisis hotline calls answered within 30 seconds | 2652 | 2292 | 2664 | 2281 | 4161 | 4447 | 4174 | 4267 | 2853 | 3844 | 3066 | 2855 |



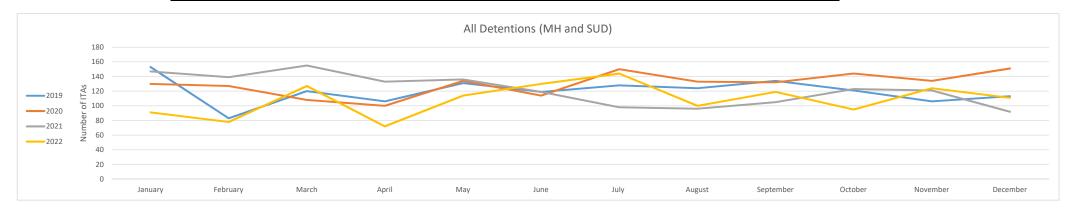
| | January | February | March | April | May | June | July | August | September | October | November | December |
|---|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| Mental Health ITA detentions | 87 | 64 | 112 | 64 | 105 | 118 | 130 | 92 | 100 | 88 | 113 | 104 |
| SUD ITA detentions | 4 | 14 | 15 | 8 | 9 | 12 | 14 | 8 | 19 | 7 | 11 | 7 |
| All ITA investigations, regardless of detention | 291 | 552 | 472 | 496 | 623 | 564 | 520 | 465 | 504 | 585 | 363 | 381 |



2022 Reported Crisis Services by Month

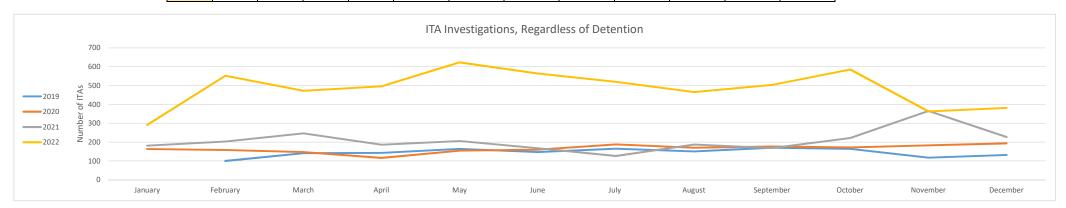
All Detentions (MH and SUD)

| | January | February | March | April | May | June | July | August | September | October | November | December |
|------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| 2019 | 153 | 83 | 120 | 106 | 131 | 119 | 128 | 124 | 134 | 121 | 106 | 113 |
| 2020 | 130 | 127 | 108 | 100 | 134 | 114 | 150 | 133 | 132 | 144 | 134 | 151 |
| 2021 | 147 | 139 | 155 | 133 | 136 | 119 | 98 | 96 | 105 | 123 | 121 | 92 |
| 2022 | 91 | 78 | 127 | 72 | 114 | 130 | 144 | 100 | 119 | 95 | 124 | 111 |



ITA Investigations, Regardless of Detention

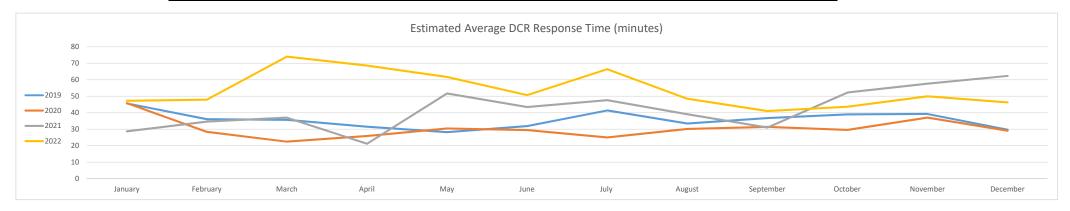
| | January | February | March | April | May | June | July | August | September | October | November | December |
|------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| 2019 | | 100 | 141 | 143 | 164 | 147 | 165 | 150 | 170 | 164 | 117 | 132 |
| 2020 | 163 | 158 | 147 | 116 | 155 | 160 | 188 | 170 | 177 | 172 | 183 | 193 |
| 2021 | 181 | 203 | 246 | 186 | 206 | 167 | 126 | 187 | 168 | 222 | 365 | 227 |
| 2022 | 291 | 552 | 472 | 496 | 623 | 564 | 520 | 465 | 504 | 585 | 363 | 381 |



2022 Reported Crisis Services by Month

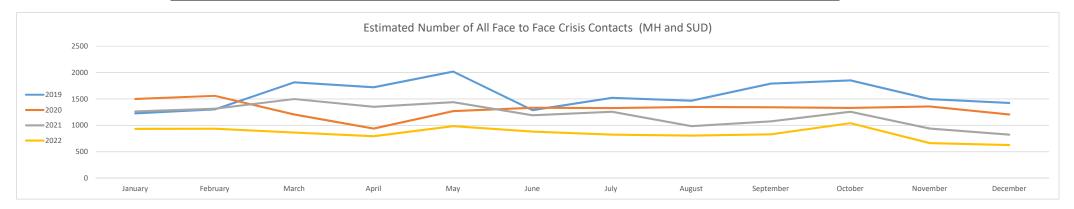
Estimated Average DCR Response Time (minutes)

| | January | February | March | April | May | June | July | August | September | October | November | December |
|------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
| 2019 | 46 | 36 | 36 | 31 | 28 | 32 | 41 | 33 | 37 | 39 | 39 | 30 |
| 2020 | 46 | 28 | 22 | 26 | 30 | 29 | 25 | 30 | 31 | 30 | 37 | 29 |
| 2021 | 29 | 35 | 37 | 21 | 52 | 43 | 48 | 39 | 31 | 52 | 58 | 62 |
| 2022 | 47 | 48 | 74 | 69 | 62 | 51 | 66 | 48 | 41 | 44 | 50 | 46 |



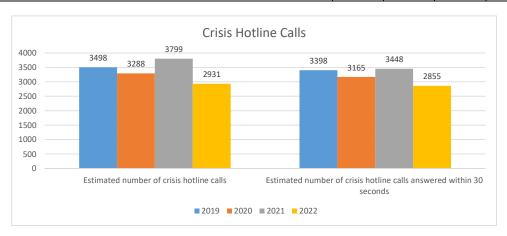
Estimated Number of All Face to Face Crisis Contacts (MH and SUD)

| | January | February | March | April | May | June | July | August | September | October | November | December |
|------|---------|----------|-------|-------|------|------|------|--------|-----------|---------|----------|----------|
| 2019 | 1227 | 1301 | 1816 | 1721 | 2019 | 1287 | 1522 | 1467 | 1789 | 1851 | 1495 | 1425 |
| 2020 | 1500 | 1559 | 1205 | 939 | 1268 | 1332 | 1328 | 1349 | 1343 | 1329 | 1357 | 1206 |
| 2021 | 1262 | 1314 | 1498 | 1350 | 1439 | 1189 | 1258 | 985 | 1076 | 1257 | 938 | 823 |
| 2022 | 931 | 934 | 864 | 794 | 984 | 880 | 824 | 804 | 829 | 1040 | 661 | 626 |

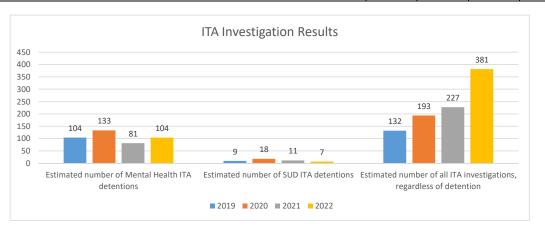


December 2022 Crisis Services Comparisions

| | 2019 | 2020 | 2021 | 2022 |
|---|------|------|------|------|
| Estimated number of crisis hotline calls | 3498 | 3288 | 3799 | 2931 |
| Estimated number of crisis hotline calls answered within 30 seconds | 3398 | 3165 | 3448 | 2855 |

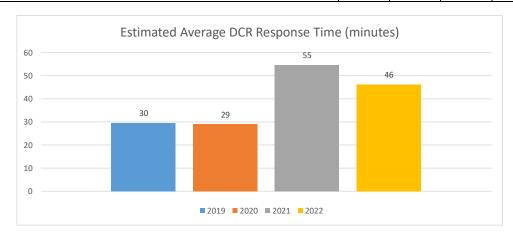


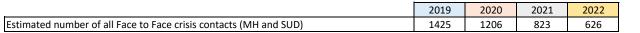
| | 2019 | 2020 | 2021 | 2022 |
|---|------|------|------|------|
| Estimated number of Mental Health ITA detentions | 104 | 133 | 81 | 104 |
| Estimated number of SUD ITA detentions | 9 | 18 | 11 | 7 |
| Estimated number of all ITA investigations, regardless of detention | 132 | 193 | 227 | 381 |

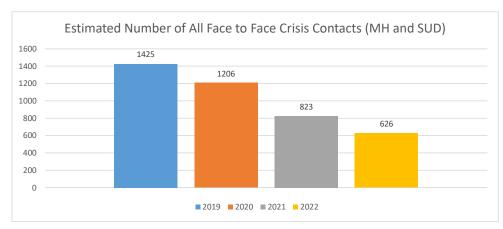


December 2022 Crisis Services Comparisions

| | 2019 | 2020 | 2021 | 2022 |
|---|------|------|------|------|
| Estimated average DCR response time (minutes) | 30 | 29 | 55 | 46 |





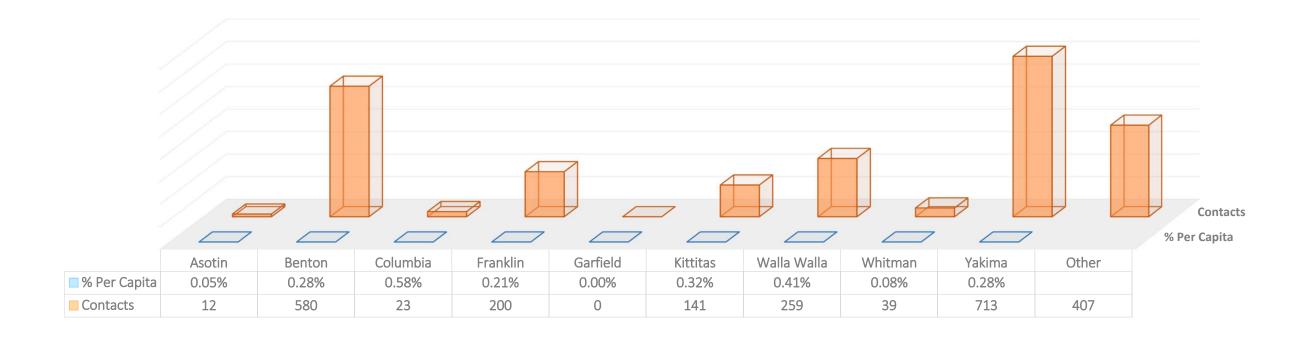


These numbers come from the daily crisis logs

| | January | February | March | April | May | June | July | August | September | October | November | December | 2022 Total |
|---------------------------|---------|----------|-------|-------|------|------|------|--------|-----------|---------|----------|----------|------------|
| Blue Mountian Counseling | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Comprehensive | 968 | 971 | 1075 | 1101 | 1461 | 1254 | 1071 | 1229 | 1091 | 1473 | 1418 | 1315 | 14427 |
| Lourdes | 620 | 532 | 548 | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1853 |
| Palouse River | 21 | 58 | 50 | 56 | 40 | 33 | 33 | 28 | 32 | 44 | 27 | 11 | 433 |
| Quality Behavioral Health | 65 | 79 | 45 | 58 | 84 | 91 | 47 | 63 | 107 | 48 | 45 | 5 | 737 |
| Volunteers of America | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 508 | 1070 | 1065 | 2688 |
| Total | 1686 | 1640 | 1718 | 1368 | 1585 | 1378 | 1151 | 1320 | 1275 | 2073 | 2560 | 2396 | 20150 |

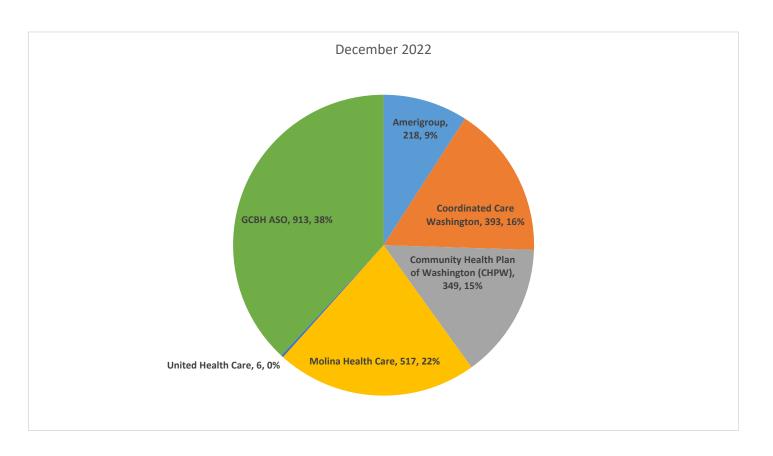
| December 2022 Crisis Contacts by Provider | | | | | | | | |
|---|-----|-----|------|--------------------|--|--|--|--|
| | | | | | | | | |
| Comprehensive | PRC | QBH | VOA | Grand Total | | | | |
| 1315 | 11 | 5 | 1065 | 2396 | | | | |

Crisis Contacts by County



December Crisis Contacts

| MCO | Number of Crisis Contacts | | | | |
|--|---------------------------|--|--|--|--|
| Amerigroup | 218 | | | | |
| Coordinated Care Washington | 393 | | | | |
| Community Health Plan of Washington (CHPW) | 349 | | | | |
| Molina Health Care | 517 | | | | |
| United Health Care | 6 | | | | |
| GCBH ASO | 913 | | | | |
| Grand Total | 2396 | | | | |



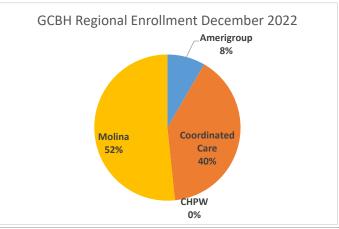
December Crisis Contacts

| MCO | Number of Crisis Contacts |
|------------------|---------------------------|
| Amerigroup | 218 |
| Coordinated Care | 393 |
| CHPW | 349 |
| Molina | 517 |

December GCBH Regional Enrollment Percentages

| MCO | Eligible Count | Medicaid Population |
|------------------|----------------|----------------------------|
| Amerigroup | 16426 | 8.36% |
| Coordinated Care | 78581 | 40.00% |
| CHPW | No Data | #VALUE! |
| Molina | 101449 | 51.64% |
| Total | 196456 | |





2022 Early Warning System Indicator Matrix

| | | | | | | | | | 2022 | | | | | | |
|--------------------|-----------------------------------|---|---------|----------|-------|-------|------|------|------|--------|-----------|---------|----------|----------|-----------|
| Indicator Category | Indicator Sub-Category | Specific Indicator | January | February | March | April | May | June | July | August | September | October | November | December | 2022 Year |
| | # of incoming calls | 3198 | 2863 | 3056 | 2600 | 4364 | 4594 | 4373 | 4455 | 3205 | 4175 | 3289 | 3070 | 43242 | |
| | Crisis Hotline Calls | # of calls answered | 3140 | 2820 | 3036 | 2579 | 4349 | 4585 | 4356 | 4441 | 3184 | 4066 | 3169 | 2931 | 42656 |
| | Crisis notifie calls | # of calls answered within 30 seconds | 2652 | 2292 | 2664 | 2281 | 4161 | 4447 | 4174 | 4267 | 2853 | 3844 | 3066 | 2855 | 39556 |
| | | % of calls answered within 30 seconds | 84.5 | 81.3 | 87.7 | 88.4 | 95.7 | 97 | 95.8 | 96.1 | 89.6 | 94.5 | 96.7 | 97.4 | 92.7% |
| Crisis System | Cricia Country ITA Investigations | ITA Investigations, regardless of detention | 291 | 552 | 472 | 496 | 623 | 564 | 520 | 465 | 504 | 585 | 363 | 381 | 5816 |
| Crisis System | ITA Detentions | # of Mental Health ITA Detentions | 87 | 64 | 112 | 64 | 105 | 118 | 130 | 92 | 100 | 88 | 113 | 104 | 1177 |
| | TTA Detentions | # of SUD ITA Detentions | 4 | 32 | 15 | 8 | 9 | 12 | 14 | 8 | 19 | 7 | 11 | 7 | 146 |
| | DCR Response Time | Average DCR Response Time (minutes) | 47 | 48 | 74 | 69 | 62 | 51 | 66 | 48 | 41 | 44 | 50 | 46 | 53.8 |
| Bed Availability | # of No Bed Reports | 11 | 1 | 5 | 23 | 20 | 4 | 2 | 3 | 2 | 4 | 1 | 3 | 79 | |
| | bed Availability | # of Single Bed Certifications | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 5 | 1 | 2 | 1 | 2 | 14 |

GCBH Call Center Performance

| | Calls Received | Calls Answered | % of calls abandoned | Avg Talk Time (min:sec) | Total Ans 30s | % Anwered 30s |
|-----------|----------------|-------------------|----------------------|-------------------------|---------------|---------------|
| January | 3198 | 3140 | 17.8% | 11.8 | 2652 | 84.5% |
| February | 2863 | 2820 | 19.2% | 14.9 | 2292 | 81.3% |
| March | 3056 | 3036 | 6.0% | 15.2 | 2664 | 87.7% |
| April | 2600 | 2579 | 5.6% | 13.9 | 2281 | 88.4% |
| May | 4364 | 4349 | 4.1% | 13.1 | 4161 | 95.7% |
| June | 4594 | 4585 | 2.1% | 14.2 | 4447 | 97.0% |
| July | 4373 | 4356 | 2.2% | 15.3 | 4174 | 95.8% |
| August | 4455 | 4441 | 2.5% | 11.8 | 4267 | 96.1% |
| September | 3205 | 3184 | 0.0% | 8.5 | 2853 | 89.6% |
| October | 4175 | 4066 | 0.5% | 7.3 | 3844 | 94.5% |
| November | 3289 | 3169 | 0.1% | 6.0 | 3066 | 96.7% |
| December | 3070 | 2931 | 0.1% | 5.6 | 2855 | 97.4% |
| 2022 Year | 43242 | 42656 | 5.0% | 11.5 | 39556 | 92.7% |

VOA Monthly Program Utilization Summary December 2022

| Calls Answered | 2840 |
|--------------------------------|-------|
| Calls Answered Under 30 sec | 2764 |
| Total Calls Abandoned | 2 |
| % of Calls Abandoned | 0.1% |
| % of Calls Answered in <30 sec | 97.3% |
| Average Wait Time (min:sec) | 0:11 |
| Average Talk Time (min:sec) | 5:34 |